

FY	Project	Type	Building(s)	State Funds	Local Funds	Total Funds
2019-20	Science Re-Coating Phase I	Roof	SCIENCE	\$17,698	\$0	\$17,698
	WESTEC Re-Roofing Bldg-D	Roof	LERDO D	\$0	\$37,055	\$37,055
	WESTEC Re-Roofing Bldg C	Roof	LERDO C	\$0	\$40,000	\$40,000
2020-21	Storm Drain	Utility	Campus-wide	\$134,200	\$134,200	\$268,400
	HAVC	Mechanic	Campus-wide	\$126,475	\$126,475	\$252,950
	Re-carpet per replacement plan	Other	Campus-wide	\$6,100	\$6,100	\$12,200
	Paint Interior Walls per repaint plan	Other	Campus-wide	\$4,560	\$4,560	\$9,120
	G Building Exterior Paint	Exterior	G1 OFFICE, G2 FACULTY OFFICES, G3 CLASSROOM, G4 CLASSROOM, G5 CLASSROOM, G6 CLASSROOM, G7 CLASSROOM, G8 CLASSROOM, G9 CLASSROOM, G10 CLASSROOM, G11 STUDENT CENTER, G12 RESTROOMS	\$90,000	\$0	\$90,000
	Science Re-Coating Phase II	Roof	SCIENCE	\$50,000	\$0	\$50,000
WESTEC Re-Roofing Bldg-B	Roof	LERDO B	\$40,000	\$0	\$40,000	
2021-22	Fire Protection Systems Repair	Utility	Campus-wide	\$104,600	\$14,600	\$119,200
	Dental Hygiene Roof Re-Coating	Roof	DENTAL HYGIENE A, DENTAL HYGIENE B	\$40,420	\$0	\$40,420
	Paint Exterior Wilcat Dorms	Other	RESIDENCE HALL B, RESIDENCE HALL C, RESIDENCE HALL D	\$30,000	\$30,000	\$60,000
	Re-carpet per replacement plan	Other	Campus-wide	\$6,750	\$6,750	\$13,500
	Electric	Utility	Campus-wide	\$127,600	\$127,600	\$255,200
	HVAC	Mechanic	Campus-wide	\$73,400	\$73,400	\$146,800
	WESTEC Re-Roofing Bldg-A	Roof	LERDO A	\$25,300	\$0	\$25,300
CDC Relocatable Re-Coat	Roof	CHILD CARE 3, CHILD CARE 4, CHILD CARE 5, CHILD CARE 7, CHILD CARE 6	\$45,800	\$0	\$45,800	

2022-23	Paint Exterior Wildcat	Exterior	ASH STREET DORMS	\$24,150	\$24,150	\$48,300
	WESTEC Re-Roofing Bldgs E - I	Roof	LERDO E, LERDO F, LERDO G, LERDO H, LERDO I	\$53,400	\$0	\$53,400
	Water	Utility	Campus-wide	\$165,420	\$165,420	\$330,840
	HVAC	Mechanic	Campus-wide	\$83,420	\$83,420	\$166,840
	EIFS Repairs	Exterior	Campus-wide	\$68,300	\$68,300	\$136,600
	Re-carpet per replacement plan	Other	Campus-wide	\$4,650	\$4,650	\$9,300
	Admin Re-Coat	Roof	ADMINISTRATION	\$75,000	\$0	\$75,000
2023-24	CDC Relos Roof Re-Coating	Roof	CHILD CARE 3, CHILD CARE 4, CHILD CARE 5, CHILD CARE 7, CHILD CARE 6	\$15,200	\$15,200	\$30,400
	HVAC	Mechanic	Campus-wide	\$32,500	\$32,500	\$65,000
	Water	Utility	Campus-wide	\$128,680	\$128,680	\$257,360
	Re-carpet per replacement plan	Other	Campus-wide	\$5,320	\$5,320	\$10,640
	Paint Interior Walls per repaint plan	Other	Campus-wide	\$7,800	\$7,800	\$15,600
	Tech Arts Re-Coating	Roof	TECHNICAL ARTS	\$94,450	\$94,450	\$188,900
Total				\$ 1,681,193	\$ 1,230,630	\$ 2,911,823