

2021-2025 FIVE YEAR CAPITAL OUTLAY PLAN
(2021-2022 FIRST FUNDING YEAR)

West Kern Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

Dr. Debra S. Daniels
(Chief Executive Officer or their designee)

Title _____ President /Superintendent

Date _____ 5/23/2019

Contact Person _____ Richard Treece

Telephone _____ 661-763-7768

Date Received at
Chancellor's Office:

Chancellor's Office
Reviewed by:

Notice of Approval

West Kern Community College District 690

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Lerdo School Lerdo Highway Shafter, CA	5.4
Taft College Campus 29 Cougar Court Taft, CA 93218	37
Total Acreage:	42.4

Legislative Districts

Campus	Assembly	Senate	House
Taft College	34	16	21

West Kern Community College District 690

Address



District Projects Priority Order (2019 - 2025)

West Kern Community College District 690

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 Child Development Center									
Taft College									
Occupancy: 2005-06	STATE:	\$2,722,000							
Net ASF: 0	DISTRICT:	\$1,419,000							
2 Science Modernization									
Taft College									
Occupancy: 2006-07	STATE:	\$2,741,000							
Net ASF: 0	DISTRICT:	\$772,000							
3 TIL Center									
Taft College									
Occupancy: 2012-13	STATE:	\$10,541,000							
Net ASF: 0	DISTRICT:	\$4,531,000							
5 Vocational Center									
Taft College									
Occupancy: 2024-25	STATE:	\$20,323,000			Phases P, W \$1,739,000	Phases C, E \$18,585,000			
Net ASF: 11,174	DISTRICT:	\$2,734,000			\$0	\$2,734,000			
6 Field Sports									
Taft College									
Occupancy: 2025-26	STATE:	\$38,017,000				Phases P, W \$2,457,000	Phases C, E \$35,560,000		
Net ASF: 7,845	DISTRICT:	\$11,800,000				\$1,318,000	\$10,481,000		
7 Technology Center									
Taft College									
Occupancy: 2024-25	STATE:	\$28,928,000					Phases P, W \$2,133,000	Phases C, E \$26,795,000	
Net ASF: 8,812	DISTRICT:	\$607,000					\$0	\$607,000	
8 Gymnasium Modernization Expansion									
Taft College									
Occupancy: 2028-29	STATE:	\$24,366,000					Phases P, W \$1,374,000	Phases C, E \$22,991,000	
Net ASF: 9,235	DISTRICT:	\$1,231,000					\$526,000	\$705,000	
GRAND TOTALS									
	Total Cost		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	STATE:	\$127,638,000	\$0	\$0	\$1,739,000	\$21,042,000	\$37,693,000	\$28,169,000	\$22,991,000
	DISTRICT:	\$23,094,000	\$0	\$0	\$0	\$4,052,000	\$10,481,000	\$1,133,000	\$705,000

West Kern Community College District 690

District Lecture Capacity/Load Ratios

No.	Project			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lect ASF	WSCH	Occupancy							
5	Vocational Center									
	-1,712	-3,619	2024					32,581		
	Taft College							105%		
7	Technology Center									
	1,494	3,158	2024					35,739		
	Taft College							116%		
Lecture Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lecture ASF	Actual*/Projected WSCH			28,611	29,121	29,422	30,163	30,918	30,990	31,527
17,123	Cumulative Capacity			36,200	36,200	36,200	36,200	36,200	35,739	35,739
	Capacity/Load Ratio			127%	124%	123%	120%	117%	115%	113%

West Kern Community College District 690

District Lab Capacity/Load Ratios

No.	Project			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lab ASF	WSCH	Occupancy							
5	Vocational Center									
	12,876	4,408	2024					9,086		
	Taft College							66%		
7	Technology Center									
	10,850	4,634	2024					13,721		
	Taft College							99%		
Lab Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lab ASF	Actual*/Projected WSCH			11,938	12,450	13,196	13,529	13,868	14,570	14,823
12,224	Cumulative Capacity			4,678	4,678	4,678	4,678	4,678	13,721	13,721
	Capacity/Load Ratio			39%	38%	35%	35%	34%	94%	93%

West Kern Community College District 690

District Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Vocational Center										
	990	7	2024						192		
	Taft College								95%		
7	Technology Center										
	-2,921	-21	2024						171		
	Taft College								84%		
6	Field Sports										
	675	5	2025							176	
	Taft College									85%	
Office Summary / Totals					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Office ASF	Actual*/Projected FTE				194	196	199	201	203	206	206
25,901	Cumulative Capacity				185	185	185	185	185	171	176
	Capacity/Load Ratio				95%	94%	93%	92%	91%	83%	85%

West Kern Community College District 690

District Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Vocational Center									
		-286	2024					12,049		
	Taft College							65%		
Library Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Library ASF	Actual*/Projected ASF			17,482	17,729	17,980	18,238	18,400	18,665	14,025
12,335	Cumulative Capacity			12,335	12,335	12,335	12,335	12,335	12,049	12,049
	Capacity/Load Ratio			71%	70%	69%	68%	67%	65%	86%

West Kern Community College District 690

District AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
AV/TV Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
AV/TV ASF	Actual*/Projected ASF			8,486	8,541	8,596	8,653	8,689	8,748	7,507
96	Cumulative Capacity			96	96	96	96	96	96	96
	Capacity/Load Ratio			1%	1%	1%	1%	1%	1%	1%



Load Distribution & Staff Forecast

West Kern Community College District 690

District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2017	188	38,569	386	38,183	573	27,110	10,500
2018	190	39,553	396	39,157	587	27,802	10,768
Projected							
2019	192	40,555	406	40,149	602	28,105	11,443
2020	194	41,583	416	41,167	618	28,611	11,938
2021	196	42,630	426	42,204	633	29,121	12,450
2022	199	43,704	437	43,267	649	29,422	13,196
2023	201	44,806	448	44,358	665	30,163	13,529
2024	203	45,927	459	45,468	682	30,918	13,868
2025	206	46,721	467	46,254	694	30,990	14,570

West Kern Community College District 690

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Taft College	36,677	38,569	39,553	40,555	41,583	42,630	43,704	44,806	45,927	46,721
Total	36,677	38,569	39,553	40,555	41,583	42,630	43,704	44,806	45,927	46,721

West Kern Community College District 690

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2019	3,576	1	3,795	11,490	1,953	0	17,238
2020	3,648	1	3,795	11,490	2,197	0	17,482
2021	3,721	1	3,795	11,490	2,444	0	17,729
2022	3,795	1	3,795	11,490	2,695	0	17,980
2023	3,871	1	3,795	11,490	2,953	0	18,238
2024	3,919	1	3,795	11,490	3,115	0	18,400
2025	3,997	1	3,795	11,490	3,380	0	18,665

FUSION2
 Planning

Load Distribution and Staff Forecast

Library Load by Campus or Location

	Projected						
	2019	2020	2021	2022	2023	2024	2025
Taft College	17,238 (100%)	17,482 (100%)	17,729 (100%)	17,980 (100%)	18,238 (100%)	18,400 (100%)	18,665 (100%)
Total	17,238	17,482	17,729	17,980	18,238	18,400	18,665



Load Distribution & Staff Forecast

West Kern Community College District 690

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2019	3,576	1	3,500	4,500	432	0	8,432
2020	3,648	1	3,500	4,500	486	0	8,486
2021	3,721	1	3,500	4,500	541	0	8,541
2022	3,795	1	3,500	4,500	596	0	8,596
2023	3,871	1	3,500	4,500	653	0	8,653
2024	3,919	1	3,500	4,500	689	0	8,689
2025	3,997	1	3,500	4,500	748	0	8,748

FUSION2
 Planning

Load Distribution and Staff Forecast

AV, Radio, TV Load by Campus or Location

	Projected						
	2019	2020	2021	2022	2023	2024	2025
Taft College	8,432 (100%)	8,486 (100%)	8,541 (100%)	8,596 (100%)	8,653 (100%)	8,689 (100%)	8,748 (100%)
Total	8,432	8,486	8,541	8,596	8,653	8,689	8,748

Campus Reports for Taft College (691)

West Kern Community College District 690
Taft College 691

Campus Lecture Capacity/Load Ratios

No.	Project			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lect ASF	WSCH	Occupancy							
5	Vocational Center							32,581		
	-1,712	-3,619	2024							
Taft College								105%		
7	Technology Center							35,739		
	1,494	3,158	2024							
Taft College								116%		
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual*/Projected WSCH			28,611	29,121	29,422	30,163	30,918	30,990	31,527
Lecture ASF	Cumulative Capacity			36,200	36,200	36,200	36,200	36,200	35,739	35,739
17,123	Capacity/Load Ratio			127%	124%	123%	120%	117%	115%	113%

West Kern Community College District 690

Taft College 691

Campus Lab Capacity/Load Ratios

No.	Project	Lab ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
5	Vocational Center	12,876	4,408	2024					9,086			
									Taft College			66%
7	Technology Center	10,850	4,634	2024					13,721			
									Taft College			99%
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
Lab ASF	Actual*/Projected WSCH				11,938	12,450	13,196	13,529	13,868	14,570	14,823	
12,224	Cumulative Capacity				4,678	4,678	4,678	4,678	4,678	13,721	13,721	
	Capacity/Load Ratio				39%	38%	35%	35%	34%	94%	93%	

West Kern Community College District 690
Taft College 691

Campus Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Vocational Center 990		7	2024					192		
Taft College										95%	
7	Technology Center -2,921		-21	2024					171		
Taft College										84%	
6	Field Sports 675		5	2025						176	
Taft College										85%	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Office ASF					194	196	199	201	203	206	206
25,901					185	185	185	185	185	171	176
Capacity/Load Ratio					95%	94%	93%	92%	91%	83%	85%

West Kern Community College District 690
Taft College 691

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Vocational Center	-286	2024					12,049		
								65%		
Taft College				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Library ASF	Actual*/Projected ASF		17,482	17,729	17,980	18,238	18,400	18,665	14,025
	12,335	Cumulative Capacity		12,335	12,335	12,335	12,335	12,335	12,049	12,049
		Capacity/Load Ratio		71%	70%	69%	68%	67%	65%	86%

West Kern Community College District 690

Taft College 691

Campus AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual*/Projected ASF			8,486	8,541	8,596	8,653	8,689	8,748	7,507
AV/TV ASF	Cumulative Capacity			96	96	96	96	96	96	96
96	Capacity/Load Ratio			1%	1%	1%	1%	1%	1%	1%

West Kern Community College District 690

Taft College 691

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2017	188	38,569	386	38,183	573	27,110	10,500
2018	190	39,553	396	39,157	587	27,802	10,768
Projected							
2019	192	40,555	406	40,149	602	28,105	11,443
2020	194	41,583	416	41,167	618	28,611	11,938
2021	196	42,630	426	42,204	633	29,121	12,450
2022	199	43,704	437	43,267	649	29,422	13,196
2023	201	44,806	448	44,358	665	30,163	13,529
2024	203	45,927	459	45,468	682	30,918	13,868
2025	206	46,721	467	46,254	694	30,990	14,570

West Kern Community College District 690

Taft College 691

FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	179.0	1.0	178.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	6.0	0.0	6.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	1.0	0.0	1.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	0.0	7.0
Actual 2019 Totals	193.0	1.0	192.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

West Kern Community College District 690

Taft College 691

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	181.0	1.0	180.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	6.0	0.0	6.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	1.0	0.0	1.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	0.0	7.0
Projected 2020 Totals	195.0	1.0	194.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

West Kern Community College District 690
Taft College 691

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	183.0	1.0	182.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	6.0	0.0	6.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	1.0	0.0	1.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	0.0	7.0
Projected 2021 Totals	197.0	1.0	196.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

West Kern Community College District 690

Taft College 691

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	185.0	1.0	184.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7.0	0.0	7.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	1.0	0.0	1.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	0.0	7.0
Projected 2022 Totals	200.0	1.0	199.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

West Kern Community College District 690

Taft College 691

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	187.0	1.0	186.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7.0	0.0	7.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	1.0	0.0	1.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	0.0	7.0
Projected 2023 Totals	202.0	1.0	201.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

West Kern Community College District 690

Taft College 691

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	189.0	1.0	188.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7.0	0.0	7.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	1.0	0.0	1.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	0.0	7.0
Projected 2024 Totals	204.0	1.0	203.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

West Kern Community College District 690

Taft College 691

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	192.0	1.0	191.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7.0	0.0	7.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	1.0	0.0	1.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	0.0	7.0
Projected 2025 Totals	207.0	1.0	206.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Planning

Cumulative Sum of Existing & Proposed Space (2020 - 2026)

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West Kern Community College District 690

Taft College 691

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	17,123	12,224	25,901	12,335	96	16,359	3,042	15,882	77,631	180,593
 5 2024 Vocational Center										
	-1,712	12,876	990	-286					-694	11,174
	15,411	25,100	26,891	12,049					76,937	191,767
 7 2024 Technology Center										
	1,494	10,850	-2,921						-611	8,812
	16,905	35,950	23,970						76,326	200,579
 6 2025 Field Sports										
			675			4,281			2,889	7,845
			24,645			20,640			79,215	208,424
Total Existing and Proposed Space	16,905	35,950	24,645	12,049	96	20,640	3,042	15,882	79,215	208,424

West Kern Community College District 690
Taft College 691
Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	17,123	47.3	36,199

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Agriculture and Natural Resources	1,259	492	256
0200 - Architecture and Related Technologies	863	257	336
0400 - Biological Sciences	1,703	235	725
0700 - Information Technology	850	171	497
0800 - Education	1,373	321	428
0900 - Engineering and Industrial Technologies	850	321	265
1000 - Fine and Applied Arts	2,288	257	890
1200 - Health	1,277	214	597
1900 - Physical Sciences	1,761	257	685

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	12,224	261	4,678

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	25,901	140	185

West Kern Community College District 690

Taft College 691

District Priority & Project: 1 Child Development Center

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$4,141,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003-2004	2003-2004	2004-2005	2004-2005	2005-2006
Estimated Cost		\$137,000	\$105,000	\$3,682,000	\$217,000	

Explain why this project is needed:

Taft College has determined that there are three objectives to be accomplished. (1) To provide an on-campus, consolidated, integrated program for child care and development services, (2) to improve facilities to meet licensing standards for college child care and instruction, (3) to train more students to meet the ever increasing demand for child care.

The first problem that will be remedied will be the replacement of multiple relocatables that are currently housing the programs. These scattered facilities do not meet current construction codes and are not DSA approved relocatables. The second problem that will be remedied with the consolidation, will be ability to meet current licensing requirements, efficiency in program, and lowered operating costs per child. The third problem that will be remedied is that of providing needed child care services to a greater number of Taft College students.

The existing center was developed ad hoc and without planning. As the need for childcare for students escalated and the need for expanded practicum sites became evident with the growth of the early childhood education program, modules were added and numerous non-compliant expansions were undertaken.

Each of the facilities is in need of extensive repair and when the licensing evaluator recently visited the sites she noted several infractions of regulations due to the antiquity of the facilities. Another area of concern in the existing facilities is the limitations that exist for practicum training and observations by early childhood education students. The space is much too crowded and there are no designated observation areas. Consequently, children, staff, parents and students are frequently stumbling over one another. This leads to difficult working conditions and impaired quality of services for the children and the students.

The current arrangement of program offering is negative cost effective. Operational costs exceed the District cost of owning, maintaining and operating an efficient center. The negative cost effectiveness is in addition to the limited access and availability for the college students and their children.

Current licensing and the Chancellor’s Task Force Guidelines for a Children’s Center state that facilities should meet specific standards. Despite the efforts of the college to maintain the Children’s Center facility, it has become increasingly difficult and costly to meet required facility standards.

Several new program courses have been planned for many semesters now, but the impacted space has prevented this. This project constructs approximately 16,212 asf and will support 215 children and over 31,000 hours of required student observation

West Kern Community College District 690
Taft College 691

District Priority & Project: **1 Child Development Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

West Kern Community College District 690
Taft College 691

District Priority & Project: **2 Science Modernization**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$3,513,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2005-2006	2005-2006	2005-2006	2005-2006	2006-2007
Estimated Cost		\$186,000	\$145,000	\$3,151,000	\$31,000	

Explain why this project is needed:

The science facility at Taft College was constructed in 1966. There have been no modifications to this building or the programs since its original construction. The existing building is not adaptable to current technologies in its current state. The services to the science labs are in disrepair and their replacement would require major construction. The laboratories are not designed to allow for student to student learning and each of the spaces were constructed to meet a specific curriculum. The science labs also need to be designed to accommodate multiple disciplines in each space. Due to the remoteness of the campus and the demands on facility efficiency, a full-time chemistry lab would negatively impact the laboratory cap/load ratio. The science labs need to be modernized to take advantage of current teaching methodologies and future delivery methods. This alternative proposes to remodel the existing facilities and maintain the same general use of the existing building by reconstructing 9,344 asf along with minimal related site construction.

West Kern Community College District 690
Taft College 691

District Priority & Project: **2 Science Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

West Kern Community College District 690
Taft College 691

District Priority & Project: **3 TIL Center**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$15,072,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007-2008	2007-2008	2007-2008	2007-2008	2012-2013
Estimated Cost		\$411,000	\$617,000	\$13,630,000	\$414,000	

Explain why this project is needed:

Taft College is nationally recognized for providing Transition to Independent Living instruction to disabled students. The program has grown ad hoc over the years that his project will provide a proper instructional facility to support this important component of the College.

West Kern Community College District 690
Taft College 691

District Priority & Project: **3 TIL Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

West Kern Community College District 690
Taft College 691

District Priority & Project: **5 Vocational Center**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$23,057,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2021-2022	2022-2023	2022-2023	2024-2025
Estimated Cost		\$1,038,000	\$700,000	\$19,737,000	\$1,581,000	

Explain why this project is needed:

This project will provide for vocational space on the campus. Much of the existing vocation instruction takes place in modular buildings that are not Field Act compliant. This project provides for the removal of several modular building and moves the vocational spaces into a permanent facility.

West Kern Community College District 690
Taft College 691

District Priority & Project: **5 Vocational Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0	20,037	2,370	0		1,000	23,407
Project Secondary	-1,712	-7,161	-1,380	-286		-1,694	-12,233
Project Net ASF	-1,712	12,876	990	-286		-694	11,174

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,712	47.3	-3,619

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0700 - Information Technology	2,550	171	1,491	0	0	0
0800 - Educational Technology	0	0	0	-2,745	-321	-855
0945 - Industrial Systems Technology and Maintenance	6,394	556	1,150	0	0	0
0956 - Manufacturing and Industrial Technology	2,400	385	623	0	0	0
1200 - Dental Occupations	8,693	214	4,062	-4,416	-214	-2,064
Summary				Net ASF	Capacity WSCH	
Lab Space				12,876	4,408	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	990	140	7.07

West Kern Community College District 690
Taft College 691

District Priority & Project: **6 Field Sports**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$49,817,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2025-2026
Estimated Cost		\$2,240,000	\$1,535,000	\$45,910,000	\$131,000	

Explain why this project is needed:

Taft College is missing a key component of the Physical Education program which is Field Sports. There is one ad-hoc baseball field but it is of non-standard design. The instructional components of Field Sports is held in relocatable buildings that are not DSA approved. This project will construct a proper Field Sports facility that not only provides for equality but for a full program of instruction.

West Kern Community College District 690
Taft College 691

District Priority & Project: **6 Field Sports**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			1,415			24,700	26,115
Project Secondary			-740			-17,530	-18,270
Project Net ASF			675			7,170	7,845

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF		
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	675	140	4.82

West Kern Community College District 690
Taft College 691

District Priority & Project: **7 Technology Center**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$29,535,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2024-2025
Estimated Cost		\$882,000	\$1,250,000	\$25,937,000	\$1,466,000	

Explain why this project is needed:

This project will increase instructional capacity of the campus, primarily in laboratory but also lecture space. There will also be relate office space. Also included is related site and utility development costs.

West Kern Community College District 690
Taft College 691

District Priority & Project: **7 Technology Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	8,320	12,090	500			0	20,910
Project Secondary	-6,826	-1,240	-3,421			-611	-12,098
Project Net ASF	1,494	10,850	-2,921			-611	8,812

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,494	47.3	3,158

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0700 - Information Technology	4,320	171	2,526	0	0	0
0900 - Electronics and Electric Technology	4,330	321	1,349	0	0	0
1000 - Fine Arts, General	3,440	257	1,339	0	0	0
1200 - Dental Occupations	0	0	0	-1,240	-214	-579
Summary				Net ASF	Capacity WSCH	
Lab Space				10,850	4,634	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-2,921	140	-20.86

West Kern Community College District 690
Taft College 691

District Priority & Project: **8 Gymnasium Modernization Expansion**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$25,597,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2024-2025	2025-2026	2025-2026	2028-2029
Estimated Cost		\$877,000	\$1,024,000	\$23,569,000	\$127,000	

Explain why this project is needed:

The existing gymnasium is in severe need of structural repairs. The existing campus is located almost entirely on collapsible soil. The existing facility has experienced considerable subsidence in the last 20 years. This project will modernize and expand the Gymnasium at Taft College. The expanded 27,505 ASF facility will include 917 assignable square feet (asf) lecture, 877 asf Office, and 25,711 asf of physical education and other space (16,557 asf PE and 966 asf other space). This project is also proposed to provide geotechnical repairs to the existing portion of the gymnasium to repair the existing damage and prevent future damage.

West Kern Community College District 690
Taft College 691

District Priority & Project: **8 Gymnasium Modernization Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	917		877			25,711	27,505
Project Secondary	0		-740			-17,530	-18,270
Project Net ASF	917		137			8,181	9,235

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	917	47.3	1,938

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	137	160	0.86