



## **BUDGET COMMITTEE AGENDA**

Thursday, May 16, 2024

11:10 a.m. – 12:30 p.m.

Café Conference Room

1. Approval of Minutes from January 18, 2024 and April 18, 2024
2. APR Funded Items
3. 24/25 Budget Development Calendar – Review
4. Program Review Goal Requests-Potential Funding Sources
5. 23/24 Annual Committee Review Self-Evaluation Form - Review
6. Other