



BUDGET COMMITTEE AGENDA

Thursday, October 19, 2023

11:10 a.m. – 12:30 p.m.

Cougar Conference Room

1. Approval of Minutes from September 21, 2023
2. 23/24 Budget Development Calendar - Review
3. Finalize Committee Goal Setting - Review
4. APR Funded Items
5. First 5 Follow-Up
6. Budget Committee Training
7. Other