



BUDGET COMMITTEE AGENDA

Thursday, March 20, 2025

11:10 a.m. – 12:30 p.m.

Café Conference Room

1. Approval of Minutes from January 23, 2025
2. Review of the 25/26 Budget Development Calendar
3. WKCCD 23/24 Audit
4. 2025 Program Review Goal List
5. SCFF Budget Forecast
6. Other
 - OPEB Follow-Up
 - 311Q Review