Taft College Governance Council Program Review Goal Scoring Worksheet 2023-24				Rubric Criterion (for calculation. Scores are 1, 3, 5, 8, 13)				
IA Program	Goal Form	IC APR Goal Short Title	APR Goal is logical and supported by evidence.	APR Goal aligned with college's planning document goal(s).	APR Outcome well- identified and supports college planning outcomes.	APR Outcome measurable with specifics provided	APR Outcome assessed with before/after benchmark.	Total
Athletics Basic Needs	Athletics 2024 10 Softball Gator.pdf	Softball Gator						(
	Athletics 2024 1 9 passenger vehicle.pdf	9 passenger vehicle						(
	Athletics 2024 2 Beach Volleyball.pdf	Addition of Beach Volleyball						(
	Athletics 2024 3 Men's Basketball.pdf	Addition of Men's Basketball						(
	Athletics 2024 4 Baseball backstop.pdf	Baseball field upgrades						(
	Athletics 2024 5 Baseball and Softball backstop.pdf	Baseball and softball backstops						(
	Athletics 2024 6 Bleachers.pdf	Replacement of bleachers						1
	Athletics 2024 8 Electrotherapy Unit.pdf	electrotherapy/Ultrasound unit						+ -
	Athletics 2024 9 Gym carpeting.pdf	Carpeting through out the gym					+	+
	Basic Needs 2024 1 Emergency Housing Plan.pdf	Emergency Housing Plan						+
	Basic Needs 2024 3 Cougar Support Center.pdf	Increase use of the Cougar Support Center services						+-
	CTE 2024 1 9 or More Units.pdf	Nine or More CTE Units			1	+	+	
Career and Technical Education	CTE 2024 2 Employment.pdf	Increase the number of students employed in their field of study.					_	+
								+
	CTE 2024 3 SWP Students Who Exited College.pdf	SWP Students Who Exited Higher Education						+
<u>CalWORKs</u>	CalWORKs 2024 1 Child Care.pdf	CalWORKs Student Persistence/Childcare needed						 '
	CalWORKs 2024 2 Internships.pdf	CalWORKs Internships						(
	CalWORKs 2024 3 Resources.Workshops.pdf	CalWORKs Student Development Resources						
<u>Children's Center</u>	Children's Center_2024_1_Playground.pdf	Playground						(
	Children's Center 2024 2 Shade.pdf	Shade Structures						(
	Children's Center 2024 3 Scanner.pdf	Children's Library-						(
	Children's Center 2024 4 Conversion.pdf	Portable Classroom Conversion						(
Communication Studies	Communication 2024 1 Sports broadcasting.pdf	Equipment for New Course: Sports Broadcasting						(
Dental Hygiene	Dental Hygiene 2024 1 Facilities.pdf	New Facilities						(
<u>Distance Education</u>	Distance Education 2024 1 Professional Development	Additional funding for professional development						(
	Distance Education 2024 1 Support Technology and Software	Funding request to support technology and software						(
EOPS-CARE	EOPS-CARE 2024 2 Computer and Tutorial lab.pdf	Computer and Tutorial Lab						(
	EOPS-CARE 2024 3 Special Programs Bld.pdf	Special Program Building						1
Facilities, Maintenance & Operations	FMO-2024 2 CDC FM&O Parking Lot	CDC FM&O Parking Lot						1
	FMO-2024 3 Annual Boiler Inspection	Annual Boiler Inspection						1
	FMO-2024 5-Student Worker Budget	Student Worker budget						+ 7
	FMO-2024 6 Custodial Cart Replacement	Custodial Cart Replacement						+
	FMO-2024 7 Replacment of maintenance vechicle	Replacement of maintenance vechicle						+-
	FM 2024 8 Scheduled Maintenance	Scheduled maintenance and special repairs						+
	FM 2024 9 Chiller Replacement	Scheduled mannerance and special repairs						+
Foundation	Foundation 2024 1 Internships.pdf	Broaden Foundation Funding to create student paid internships						+
Foundation	Information Technology 2024 1 Network Switch Upgrade.pdf	Network Switch Upgrade					_	+
Information Technology Services	Information Technology 2024 1 Network Switch Opgrade.pdf	Firewall Switch Replacement	-					+
								+
	Information Technology 2024 3 Remote Door Locks.pdf	Remote Door Locks	ļ					 -
Health, PE, Kinesiology & Allied Health	Physical Education Cardio Room and Equipment 2024 1.pdf	Cardiovascular Workout Room and Weight Room Equipment A	dditions					(
<u>Physical Science</u>	Physical Science 2024 1 Budgets.pdf	Maintain and Upgrade Lab Equipment						
Office of the President	President 2024 1 Brd Manage Sys.pdf	Digital Board Management System						
<u>Psychology</u>	Psychology 2024 2 Certificates.pdf	Certificate program(s)						
Residence Halls	Residence Life 2024 1 Protocols.pdf	Develop protocols for students needing emergency housing						(
Student Life	Student Life 2024 2 Retention.pdf	Develop efforts to support rentention						
	Student Life 2024 4 Student Clubs and Events.pdf	Increase student involvement in clubs and events						
Studio Arts for Transfer	Studio Art 2024 1 T9 classroom.pdf	Update desks and equipment in Technical Arts T9						1
	Studio Art 2024 2 Ceramic Kiln.pdf	Ceramic Kiln						1