



### **BUDGET COMMITTEE AGENDA**

Thursday, January 18, 2024

11:10 a.m. – 12:30 p.m.

Café Conference Room

1. Approval of Minutes from December 14, 2023
2. 24/25 Budget Development Calendar – Review
3. Budget Update – ACBO Budget Update
4. Other
  - Update on 12-month payout for 10/11-month employee's