



BUDGET COMMITTEE MINUTES

November 16, 2023, 11:10 a.m.

Members Present: Todd Hampton, Jason Page, Joy Reynolds, Shelley Getty, Nick Valsamides, Sheri Horn-Bunk, Devin Daugherty, Jessica White

Members Absent: Natalie Guzman (Student Representative), R.J. Montoya (Student Representative), Trudi Blanco (Recorder)

Guest: Jaime Lopez

The Budget Committee meeting of November 16, 2023, was held in the Cougar Room and called to order by Todd Hampton at 11:13 a.m.

1. Approval of Minutes – October 19, 2023

Minutes of the October 19, 2023 meeting were approved by consensus.

2. 23/24 Budget Development Calendar - Review

Hampton reviewed the 24/25 Budget Development Calendar. The Committee asked no questions.

3. Finalize Committee Goal Setting - Review

Hampton reviewed the 22/23 Annual Committee Review Self-Evaluation Form and noted goal #5 has been wordsmithed to reflect "Student-Centered Funding as it Relates to Enrollment/Stability".

4. First 5 Follow-Up

The presentation from Manny Campos was postponed to an undetermined date.

5. Other

- Daugherty gave a Nursing Grant update. He noted Kern Health Services has awarded Taft College \$300,000 (\$260,000/\$40,000 split) under a nursing grant.
- Horn-Bunk gave a Capital Campaign update.

The meeting was adjourned at 11:35 a.m.

Respectfully submitted by:

Trudi Blanco (notes from Todd Hampton)