



**BUDGET COMMITTEE**

**Committee Members:**

- |                                    |                                       |
|------------------------------------|---------------------------------------|
| Todd Hampton (Chair)               | Jason Page (Academic Senate)          |
| Joy Reynolds (Academic Senate)     | Shelley Getty (Academic Senate)       |
| Nick Valsamides (Classified Mgmt.) | Sheri Horn-Bunk (Foundation Director) |
| Devin Daugherty (Grants Rep.)      | Jessica White (Classified)            |
| Natalie Guzman (Student Rep.)      | Student Services Rep. (Vacant)        |

**Charter for Budget Committee**

As a fact-finding committee, the Budget Committee reports to the Governance Council.

**Role of the Budget Committee**

The Budget Committee’s primary role is to:

- (1) **Monitor** budgetary issues;
- (2) **Inform** the Governance Council of available resources for new positions and programs;
- (3) **Inform** the Governance Council regarding budgetary issues.

The Budget Committee:

- Understands Taft College approved budget
- Understands state budget and Taft College’s allocation
- Knows fixed expenses
- Is aware of new funding sources

**Membership of the Budget Committee**

The Budget Committee Membership Consists of:

• VP of Administrative Services (chair)	1
• Academic Senate	Up to 3
• Classified Management	1
• Foundation Director	1
• Grants Representative	1
• Classified	1
• Student Services Representative	1
• Student Representative (Non-Voting)	1
<b>Total</b>	<b>10</b>

**Meeting Schedule of the Budget Committee**

At the beginning of each semester, the Budget Committee shall adopt a meeting schedule that meets the Governance Council needs.