

2021-22									
PFP	Project	Category	Type	Building(s)	State Funds	Local Funds	Total Funds		
Yes	Roof Re-Coating And Repairs	SM	Roof	DENTAL HYGIENE A, DENTAL HYGIENE B, ADMINISTRATION, LEARNING RESOURCE CENTER, COUGAR SPORTS CENTER, CHEVRON INNOVATION LAB, SCIENCE, TECHNICAL ARTS, ETEC-1, ETEC-2, ETEC-3, ETEC-4 Restroom, G1 OFFICE, G2 FACULTY OFFICES, G3 CLASSROOM, G4 CLASSROOM, G5 CLASSROOM, G6 CLASSROOM, G7 CLASSROOM, G8 CLASSROOM, G9 CLASSROOM, G10 CLASSROOM, G11 STUDENT CENTER, G12 RESTROOMS, CIL MAIN BUILDING	\$376,235	\$0	\$376,235		
Yes	NKTC Re-Roofing	SM	Roof	LERDO A, LERDO B	\$95,150	\$0	\$95,150		
Yes	Elevator Door Replacement	SM	Utility	ADMINISTRATION	\$52,000	\$0	\$52,000		
Yes	Transformer Replace (01-Admin )	SM	Utility	ADMINISTRATION, LEARNING RESOURCE CENTER	\$125,000	\$0	\$125,000		
Yes	Door Hardware Access Control	SM	Other	ADMINISTRATION, LEARNING RESOURCE CENTER, COUGAR SPORTS CENTER, CHEVRON INNOVATION LAB, SCIENCE, TECHNICAL ARTS, I.T. OFFICE, ETEC-1, ETEC-2, ETEC-3, ETEC-4 Restroom, CHILD DEVELOPMENT CENTER, G1 OFFICE, G2 FACULTY OFFICES, G3 CLASSROOM, G4 CLASSROOM, G5 CLASSROOM, G6 CLASSROOM, G7 CLASSROOM, G8 CLASSROOM, G9 CLASSROOM, G10 CLASSROOM, G11 STUDENT CENTER, G12 RESTROOMS, COUGAR SPORTS STORAGE, CIL MAIN BUILDING	\$132,750	\$0	\$132,750		
Yes	Re-carpet per replacement plan	SM	Other	I.T. OFFICE	\$23,450	\$0	\$23,450		
Yes	Exterior Paint	SM	Exterior	I.T. OFFICE, CHILD CARE 3, CHILD CARE 4, CHILD CARE 5, CHILD CARE 7, CHILD CARE 6, G1 OFFICE, G2 FACULTY OFFICES, G3 CLASSROOM, G4 CLASSROOM, G5 CLASSROOM, G6 CLASSROOM, G7 CLASSROOM, G8 CLASSROOM, G9 CLASSROOM, G10 CLASSROOM, G11 STUDENT CENTER, G12 RESTROOMS	\$163,750	\$0	\$163,750		
Yes	Training Room Tile Replacement	SM	Other	COUGAR SPORTS CENTER	\$82,475	\$0	\$82,475		
					<b>\$1,050,810</b>	<b>\$0</b>	<b>\$1,050,810</b>		

2022-23									
No	Flooring Replacement (G-1, 2, 3)	SM	Other	G1 OFFICE, G2 FACULTY OFFICES, G3 CLASSROOM	\$176,500	\$0	\$176,500		
No	Fire Protection Systems Repair	SM	Utility	Campus-wide	\$204,600	\$0	\$204,600		
No	Paint Exterior Ash St Dorms	SM	Exterior	ASH STREET DORMS	\$124,150	\$0	\$124,150		
No	HVAC Replace (G-1 G-2)	SM	Mechanical	G1 OFFICE, G2 FACULTY OFFICES	\$43,420	\$0	\$43,420		
No	Transformer Replace (Cougar Sports Center)	SM	Utility	COUGAR SPORTS CENTER	\$127,600	\$0	\$127,600		

No	WESTEC Re-Roofing Bldgs E - I	SM	Roof	LERDO E, LERDO F, LERDO G, LERDO H, LERDO I	\$53,400	\$0	\$53,400
No	Water Conservation Phase I	SM	Utility	Campus-wide	\$65,300	\$0	\$65,300
					<b>\$794,970</b>	<b>\$0</b>	<b>\$794,970</b>

<b>2023-24</b>							
No	HVAC Replace (G-3 G-4)	SM	Mechanical	G3 CLASSROOM, G4 CLASSROOM	\$42,500	\$0	\$42,500
No	Main Water Line Replace	SM	Utility	Campus-wide	\$328,680	\$0	\$328,680
No	Paint Interior Walls per repaint plan (Cougar Sports Center)	SM	Other	COUGAR SPORTS CENTER	\$247,800	\$0	\$247,800
No	Flooring Replacement (Cougar Sports Center)	SM	Other	COUGAR SPORTS CENTER	\$135,320	\$0	\$135,320
No	Water Conservation Phase II	SM	Utility	Campus-wide	\$123,560	\$0	\$123,560
No	Drought Tolerant Landscaping Phase I (Campus Drive)	SM	Other	Campus-wide	\$65,300	\$0	\$65,300
					<b>\$943,160</b>	<b>\$0</b>	<b>\$943,160</b>

<b>2024-25</b>							
No	Flooring Replace (Dental 45, 46)	SM	Other	DENTAL HYGIENE A, DENTAL HYGIENE B	\$56,100	\$0	\$56,100
No	HVAC Replace (G-5 G-6)	SM	Mechanical	G5 CLASSROOM, G6 CLASSROOM	\$43,500	\$0	\$43,500
No	Water Conservation Phase III (Baseball Field)	SM	Utility	Campus-wide	\$275,800	\$0	\$275,800
No	Flooring Replacement (NKTC #64 & #65)	SM	Other	LERDO C, LERDO B	\$164,300	\$0	\$164,300
No	HVAC	SM	Mechanical	Campus-wide	\$73,400	\$0	\$73,400
					<b>\$613,100</b>	<b>\$0</b>	<b>\$613,100</b>

<b>2025-26</b>							
No	Flooring Replacement (NKTC #66 & #71)	SM	Other	LERDO D, LERDO H	\$135,950	\$0	\$135,950
No	Storm Drain	SM	Utility	Campus-wide	\$134,200	\$134,200	\$268,400
No	CDC Relocatable Roof Re-Coat	SM	Roof	CARE 6	\$45,800	\$0	\$45,800
No	EIFS Repairs	SM	Exterior	Campus-wide	\$68,300	\$68,300	\$136,600
No	HVAC Replace (G-7 G-8)	SM	Mechanical	G7 CLASSROOM, G8 CLASSROOM	\$45,200	\$0	\$45,200
					<b>\$429,450</b>	<b>\$202,500</b>	<b>\$631,950</b>